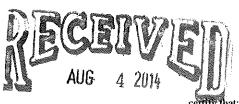
2015

CERTIFICATE



To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Wakaruse Watershed #35

Certify that: (1) the hearing mentioned in the attached publication was held;

SHAWNEE COUNTY CLEASTE maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget]
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine L	imit for 2015	2				1
Allocation of MVT, RVT &	16/20M Veh	3]			
Schedule of Transfers		4]			ı
Statement of Indebt. & Lease	/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>					1
General	10-1113	6	550,000	221,567	1,144]~
Debt Service	10-113					}
Totals		XXXXXXXXXX	550,000	221,567	1,144	/
Budget Summary		7	Vote publication required?	No		i
Neighborhood Revitalization	Rebate					

Assisted by:	
Karlin & Long, LLC	_
	-
Address:	
901 Kentucky, Suite 104	
Lawrence, KS 66044	- -
Email:	-
jim@jlongcpa.com	

Final Assessed Valuation:	County Clerk's Use Only
Shawnee County	78, 706, 309
Douglas County	95.601.741
Osage County	18,300,210
Wabaunsee County	1,191,095
0	
Total Assessed Valuation	193, 799,355
Λ Λ .	November 1, 2014 Valuation

Lang Bitt President Aldrafi, Bradley Vice President Handen Nova Secretary Elle Seascotreasurer

the XXX

County Clerk

2014

Governing Body

OFFICIAL

Amount of Levy

222,584

Wakaruse Watershed #35 Shawnee County

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	\$ <u> </u>	222,584
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 8,395,763		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 3,323,433 5b. Personal property 2013 - 6,308,780 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014: 978,972		
7.	Total valuation adjustment (sum of 4, 5c, 6) 9,374,735		
8.	Total estimated valuation July, 1,2014 193,920,231		
9.	Total valuation less valuation adjustment (8 minus 7) 184,545,496		
10.	Factor for increase (7 divided by 9) 0.05080		
11.	Amount of increase (10 times 3)	\$	11,307
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	233,891
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		233,891
15.	Consumer Price Index for all urban consumers for calendar year 2013	••	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	3,339
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$	233,891

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Wakaruse Watershed #35 Shawnee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allo	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	222,584	25,826	401	624
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	222,584	25.826	401	624

County Treas MVT Estimate

County Treas RVT Estimate

401

County Treas 16/20 M Vehicle Tax Estimate

624

MVT Factor 0.11603

RVT Factor 0.00180

16/20M Factor 0.00280

2015

Wakaruse Watershed #35 Shawnee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute

					-maxim
					*Biblion *

1,111,000				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Totals	0	0	0	
		<u> </u>	· · · · · · · · · · · · · · · · · · ·	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Wakaruse Watershed #35 Shawnee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	*	Amount	Č	3:2	Amor	Amount Due	Amor	Amount Due
ıo l	IO .	Kate	Amount	Outstanding	nacı	Date Due	27	+-	7	
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
		~								
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_	_	_	Total				
	2014	Jan 1,2014	(Beginning Principal)	%		Date	Purchased
Due	Dne	Balance On	Financed	Rate		Contract	Items
	Payments	Principal	Amount	Interest	of		
			Total		Тегт		The state of the s

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	675,403	438,398	301,582
Receipts:			
Ad Valorem Tax	246,574	222,584	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			25,826
Recreational Vehicle Tax			401
16/20M Vehicle Tax			624
LAVTR			0
Cost share	35,405		

In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	1,061		
Does misc. exceed 10% of Total Receipts			
Total Receipts	283,040	222,584	26,851
Resources Available:	958,443	660,982	328,433
Expenditures:			
D t			
Board expenses	6,327	6,000	6,000
Manager salary	18,400	20,000	20,000
Maintenance salary	31,347	35,000	35,000
Attorney fees / mileage	1,214	1,200	1,200
Payroll tax / KPERS	11,009	15,000	15,000
Rent / Utilities	9,814	10,000	10,000
Publications	605	1,000	1,000
Office supplies	1,930	2,000	2,000
Engineering Construction	60,198	37,200	82,800
Maintenance materials	81,193	25,000	120,000
	280,293	200,000	250,000
Insurance Easements	6,587	7,000	7,000
Eascilicitis			
	<u>-</u>		
Neighborhood Revitalization Rebate			
Miscellaneous	11,128		
Does misc. exceed 10% Total Expenditure	11,120		
Total Expenditures	520,045	359,400	550,000
Unencumbered Cash Balance Dec 31	438,398		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	705,250	652,800	550,000
		appropriated Balance	220,000
		e/Non-Appr Balance	550,000
	- I Emperiorita	Tax Required	221,567
De	linquent Comp Rate:	0.0%	221,307 N
DC	-	-1 Ad Valorem Tax	221,567
	, OI		221,307

NON-BUDGETED FUNDS

Wakaruse Watershed #35

(Only the actual budget year for 2013 is to be shown)

More Designation Designation	1		,	Same amount and	in Cano		6			
(1) Fund Name:	Spiro	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
		0	0		0		0		0	
Unencumbered	***************************************	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Tot
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Baiance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		:								
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
				1		į				<

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of Wakaruse Watershed #35

Shawnee County

will meet on July 29, 2014 at 11:30 AM at Conrad's, 309 Maple, Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	iual 2013	Current Year Estin	ate for 2014	Proposed I	Budget Year for	2015
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	520,045	1.146	359,400	1.143	550,000	221,567	1,143
Debt Service							
			-				
Totals	520,045	1,146	359,400	1.143	550,000	221,567	1.143
Less: Transfers	0		0		0	, , , , , , , , , , , , , , , , , , , ,	
Net Expenditures	520,045		359,400		550,000		
Total Tax Levied	216,133		222,584		xxxxxxxxxxx		
Assessed Valuation:	188,750,543		194,833,688		193,920,231		

Outstanding Indebtedness,

Jan 1,	<u>2013</u>	<u>2014</u>	<u>2015</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ,	0	0	0
Total	0	0	0
			• • • • • • • • • • • • • • • • • • • •

^{*}Tax rates are expressed in mills.

President

Page No. 7

(Published In The Wabaunsee County Signal-Enterprise Thursday, July 10, 2014)

NOTICE OF BUDGET HEARING

The governing body of Wakaruse Watershed #35

Shawnee County

will meet on July 29, 2014 at 11:30 AM at Conrad's, 309 Maple, Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levicd. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

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Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		Prior Year Ac	tual 2013	Current Year Estin	rate for 2014	Proposed Budget Year for 2015				
			Actual		Actual	Budget Authority		Estimate		
ı	FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax			
ì	General .	520,045	1.146	359,400	1,143			1.143		
l	Debt Service							• • • • • • • • • • • • • • • • • • • •		
ŀ										
ŀ										
								•		
ŀ	Totals	520,045	1.146	359,400	1,143	550,000	201.26			
	Less: Transfers	0	7,(30	339,400	1,143	550,000	221,567	1,143		
Ì	Net Expenditures	520,045		359,400		550,000				
Ŀ	Total Tax Levied	216,133		222,584	ł	XXXXXXXXXXXX				
Ŀ	Assessed Valuation:	188,750,543		194,833,688		193,920,231				
(Outstanding Indebtedr	IESS.	_		•					
	Jan 1,	2013		2014		2015				
(G.O. Bonds	0	ſ	0	ſ	0				
	Revenue Bonds	0	. [0	ľ	0				
	Other	0		0		0				
£	.ease Pur, Princ.	0		. 0		0				
	Total	0		0		0				
	A122				_					
	*Tax rates are express	sed in mills.				,				
	$\psi = \mathcal{D}$	1					• .			
(Vann LS	mbof								
٠.	Presider	nt								

Man Julie
Subscribed and sworn to before me this
Day , 2014
Notary or Clerk of District Court
My commission expires:
Printer's fee \$
Additional copies \$
Total publication fee \$

NOTICE OF BUDGET HEARING First published in The Topeka Metro News, Monday, July 14, 2014.

NOTICE OF BUDGET HEARING

The governing body of Wakaruse Watershed #35

Shawnee County

Shawnee County

will need on July 29, 2014 at 11:30 AM at Counad's, 309 Maple, Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Vetoren Tex establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	bal 2013	Current Year Estim	use for 2014	Proposed Budget Year for 2015				
FUND	Expenditures	Actual Tax Rato*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate		
(ienenil	520,045	1.146	359,400	1.143	550,000	221,567	1.14		
Debt Scryice									
			<u> </u>						
Totals	520,045	1.146	359,400	1,143	550,000	221,367	1,14		
Less, Transfers	020,043	1,170	232,400	3,143	0	X21,301	1714		
Net Expenditures	520,045		359,400		550,000	i.			
Total Tax Levied	216,133		222,584		200000000000000000000000000000000000000	} ·			
Assessed Valuation:	188,750,543		194,833,688		193,920,231	1			
Outstanding Indebted	iess,	,							
Jan 1,	2013		2014		2015				
G.O. Bonds	0	1	0		0				
Revenue Bonds	0	. :	0		'0 '	ŀ			
A-12	0		0	ì	0	1			
Other			0			ł			
Centr Lease Pur. Princ.	0		<u> </u>		·	•			

7/54

Page No. 7

STATE OF KANSAS Douglas County

Eric Moore of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/12/2014 with publications being made on the following dates:

07/12/2014

Subscribed and sworn to before me this

Notary Public

My Appointment expires: March 15, 2015

Notary And Affidavit

\$0.00

Additional Copies

\$0.00

Publication Charges

\$128.28

\$128.28



(First published in the Lawrence Daily Journal-World, July 12, 2014)

NOTICE OF BUDGET HEARING
The governing body of
Wakaruse Watershed #35

Shavenee County

will meet on July 29, 2014 at 11:30 AM at Conrads, 309 Maple, Overbrook, KS for the purpose of hearing and answering objections of expayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of 2014 Ad ValoremTax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change

	de	pending o	n the final asso	essed val	uation.				
	Prior Year Acti	el 2013	Current Year Estima	se for 2014	Proposed Budget Year for 2015				
FUND	Artosi Expenditures Tas Rate*		Expredients	Artini Tax Rate*	Bodget Authority for Expenditures	Amount of 2014 Ad Valences Tax	Estimate Tax Rane		
General	520,045	1.116	359,400	1.143	\$50,00)	221,567	1.14		
Debt Service									
·									
	 								
····									
Totals	520,045	1.145	359,400	1.143	\$50,000	221,567	1.14.		
Los: Treofes	0	T	¢.						
Not Expenditures	\$20,045	[359,400		\$50,000	1			
Total Tax Levied	316,113	Ī	222,584		*************				
Version /species.	188,750,543	. [194,813,665		193,920,231]			
Ocadenčna Indebiceno	در								
Jan I,	2013		2014		2015				
G.O. Bords	0	[0		0	ł			
Revenue Bonds	0		0		0	ŀ			
Ola	0	[. 0		0	1			
Losse Per Princ	0		0		0				
Total	0	· }	Ġ.		0				

[&]quot;Tax rates are expressed in mills.

/s/ Larry Bulel President ng first duly sworn, deposeth and says that
eer of THE OSAGE COUNTY HERALD-CHRONICLE
paper printed in the State of Kansas, published
ge City, County of Osage, State of Kansas, and
ation in Osage County, and that said newspaper
ligious or fraternal publication.
er has been continuously and uninterruptedly

er has been continuously and uninterruptedly county, at least 50 times each year during the pan five years immediately prior to the first e notice hereinafter mentioned, and has been the mails as Second Class matter in lansas, and that notice of which a true copy d, was published in the regular and entire issue

ty Herald-Chronicle

insecutive week(s).

tion thereof being made as aforesaid on

publications made on the following dates:
_, 20______
_, 20______

_, 20____ _, 20____ _, 20____

er says she has personal knowledge of the rth and that they are true.

2. Dainon

sworn to before me this 17 day _, 2011.

ROSANNE BLACKETER
MY COMMISSION EXPIRES
February 4, 2017

Blackete

er

expires Feb. 4. 2017

PUBLICATION –
ity Herald-Chronicle, Osage City, Kansas
oof of publication examined, approved

District Court

(Published in The Osage County Herald-Chronicle Thursday, July 17, 2014.)

NOTICE OF BUDGET HEARING

The governing body of Wakaruse Watershed #35 Shawnee County

will meet on July 29, 2014 at 11:30 AM at Conrad's, 309 Maple, Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estim	ate for 2014	Proposed I	2015	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tex	Tax Rate*
General	520,045	1,146	359,400	1,143	550,000	221,567	1.143
Debt Service		10.00				200	
and a service of the service of			7			and the second second	
		1,),			3.5	482 a a	
And The State of the Control			The state of the s				· ·
Totals	520,045	1,146	359,400	1,143	550,000	221,567	1.14
Less: Transfers	. 0	1	0 (140		0		
Net Expenditures	520,045		359,400		550,000		
Total Tax Levied	216,133		222,584	항생.	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	188,750,543]	194,833,688] .	193,920,231]	1.50

Outstanding Indebtedn	ess. 2013		201	14	en especialista	Marine Hotelean	<u>2015</u>
G.O. Bonds	0	Ī	0	Œ.	٠.	1	0 :
Revenue Bonds	0	f	0		533	Γ.	0
Other	0		0	No. 1			0
Lease Pur. Princ.	0	Ī	.0				0
JAMES I WILLIAM		. [
Total	n	Ĭ	Ö				0

*Tax rates are expressed in mills.

Larry But

Page No. 7